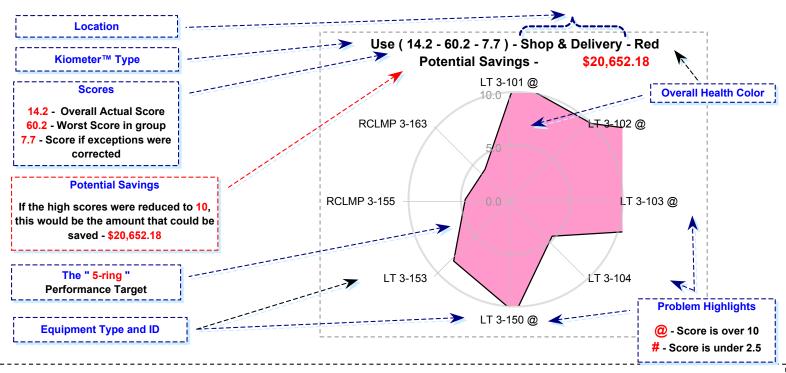
## XYZ Corp - Kiometer™ Report - Utilization - 2003

© 2003 LD Bailey & Associates, All rights reserved Use Score 0 – 5 - Good Use Score 5 – 7.5 - Fair Use Score 7.5 – 10 - Poor Use Score 10 + - Bad

**Utilization** impacts "Ownership" Costs proportionately and Variable (operating) Costs inversely. It can suggest the general "health" of a piece of equipment (the older, the less reliable) OR the lack of need for the unit.



- \* Kiometers can be used on ANY key business indicator or measure of success.
- \* Kiometer Reports summarize ALL DATA, but highlight ONLY the PROBLEM UNITS.
- \* Complex data relationships are simplified by our "TAILORING" (through analysis and programming) of your data and environment.
- \* **DISSIMILAR MEASUREMENTS** can be illustrated on the SAME Kiometer. For example, three assets may have different optimal cost targets (\$3.54 per hour, \$.72 per mile and \$10.49 per case), but with Kiometer scoring, all can be shown on the same Kiometer.
- \* Optimal scores (the 5 ring) are **SET PROGRAMMATICALLY** so resetting the target to meet changing goals is relatively easy.

Color – Just as our culture suggests that the colors green, yellow, orange & red might indicate good, fair, poor and bad respectively, our Kiometer colors suggest a general condition for each location or grouping. The color is based upon the average score by group.

Shape – There are "good" or efficient shapes found in nature as well. A perfectly round ball bearing is the most efficient shape for friction reduction, but a spiky shape is not as efficient. A Kiometer's shape suggests overall group efficiency / effectiveness.

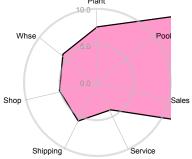
Scope – Meters are used on an automobile dashboard to provide a quick, meaningful indication of the status of the major systems. Kiometers are designed to do the same thing – provide a quick, meaningful indication of status. By including all locations on the same sheet, the reader can make comparisons and get an overall sense of status very easily.



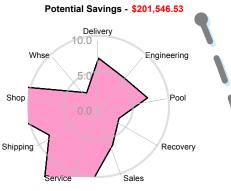
## XYZ Corp - Kiometer™ Report - Utilization - Branch Detail 2003

© 2003 LD Bailey & Associates, All rights reserved Use Score 0 – 5 - Good Use Score 5 – 7.5 - Fair Use Score 7.5 – 10 - Poor Use Score 10 + - Bad





Use ( 12.5 - 27.3 - 6.6 ) - Detroit - Red



Use ( 20.4 - 40.5 - 5.8 ) - Oakland - Red Potential Savings - \$42,079.00



Use ( 9.4 - 31.4 - 5.7 ) - Cleveland - Orange



Use ( 6.3 - 9 - 6.6 ) - Fargo - Yellow



Use ( 20.8 - 83.8 - 6.9 ) - Pittsburg - Red



Use ( 18.9 - 72.7 - 6.2 ) - Denver - Red



Use ( 4.6 - 6.1 - 4.6 ) - Milwaukee - Green





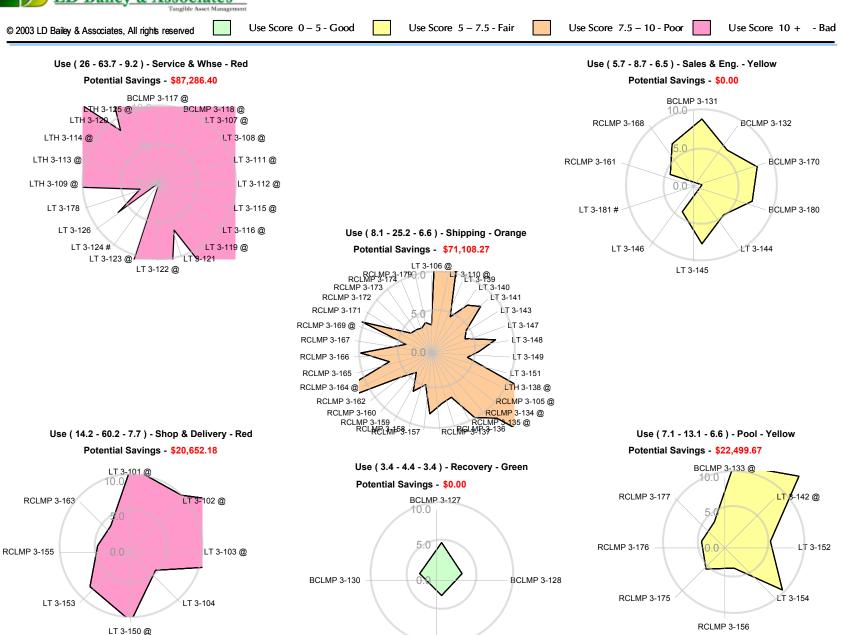
Use (11.8 - 16.7 - 7.4) - San Diego - Red



Total Potential Savings - \$329,171.23



## XYZ Corp - Kiometer™ Report - Utilization - Detroit Detail 2003



BCLMP 3-129